

Mercer County Insurance Commission
2025 Property & Casualty Budget

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|------------------------------|---------------------|
| Claims Funds | |
| Property | \$ 215,000 |
| Liability | \$ 212,000 |
| Auto | \$ 129,000 |
| Workers Compensation | \$ 3,389,000 |
| POL/EPL | \$ 58,000 |
| NJCE Fund Premiums | \$ 3,691,976 |
| Expenses, Fees & Contingency | \$ 642,614 |
| XS JIF Ancillary Coverage | \$ 516,825 |
| Dividend | \$ -589,431 |
| TOTAL | \$ 8,264,984 |