

**Mercer County Insurance Fund Commission
2014 Budget - Amended**

Claims Funds	
Property	\$ 62,322
Liability	\$ 124,157
Auto	\$ 127,016
Workers Compensation	\$ 4,356,301
NJCE Fund Premiums	\$ 1,989,946
Expenses, Fees & Contingency	\$ 568,732
XS JIF Ancillary Coverage	\$ 261,020
TOTAL	\$ 7,489,494