

**Mercer County Insurance Fund Commission  
2014 Budget**

Claims Funds	
Property	\$ 45,000
Liability	\$ 95,000
Auto	\$ 125,000
Workers Compensation	\$ 4,350,000
NJCE Fund Premiums	\$ 1,927,607
Expenses, Fees & Contingency	\$ 565,999
XS JIF Ancillary Coverage	\$ 237,345
<b>TOTAL</b>	<b>\$ 7,340,951</b>